Signed On 10-Sep-2015 By K SUNITHA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 8,77,51,000/-- Apportionment of Approved Budget for the BACKWARD CLASSES WELFARE, HOD - Orders - Issued.

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FINANCE (EBS-III-SW-TW) DEPARTMENT

G.O.Rt.No.: 2494 **Dated: 10-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the BACKWARD CLASSES WELFARE, HOD for an amount of Rs.8,77,51,000/-(Rupees Eight Crores Seventy Seven Lakhs Fifty One Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerBACKWARD CLASSES WELFARE, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Works Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
BACKWARD CLASSES WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
BACKWARD CLASSES WELFARE, HOD
The Director Works and Accounts
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

Government of Andhra Pradesh
Finance Department
Annexure to Comprehensive Budget Release Order for the financial year 2015-2016

IN R/O BACKWARD CLASSES WELFARE, HOD UNDER DWA

Now Authorised Amount(Q2 + Q3 + Q4) Rs. 8,77,51,000
(Eight Crore Seventy Seven Lakh Fifty One Thousand)

S.No.	Head of Account	Budget Provision	Reapp / Addl	Total Provision	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Distributed
1	2225-03-277-00-07-270-272-V [Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes] [Welfare of Backward Classes] [Education] [Education] [Government Hostels] [Minor Works] [Maintenance]	87751000	0	87751000	0	30975000	28388000	28388000	87751000
	Total :	87751000	0	87751000	0	30975000	28388000	28388000	87751000

Section Officer